

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 01/01/10 - 01/31/10  
**Cumulative Dates:** 01/01/10 - 01/31/10

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |              |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|--------------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget       | Actual % of Budget |
| Low-Income Single-Family         | 9,104              | 8,046.60            | 11                     | 9,104                           | 8,046.60            | 11                     | 162,141.87   | 5.0%               |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 41,532.80    | 0.0%               |
| LI Subtotal                      | 9,104              | 8,046.60            | 11                     | 9,104                           | 8,046.60            | 11                     | 203,674.67   |                    |
| LI % of Total                    | 5.3%               | 11.2%               | 5.1%                   | 5.3%                            | 11.2%               | 5.1%                   | 18.5%        |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 42,824.81    | 0.0%               |
| Energy Star Lighting             | 80,862             | 6,145.35            | 57                     | 80,862                          | 6,145.35            | 57                     | 0.00         | 0.0%               |
| Energy Star Appliance            | 4,537              | 2,070.00            | 43                     | 4,537                           | 2,070.00            | 43                     | 0.00         | 0.0%               |
| Residential Conservation Service | 49,296             | 44,271.12           | 91                     | 49,296                          | 44,271.12           | 91                     | 519,120.30   | 8.5%               |
| Energy Star HVAC                 | 8,964              | 3,664.00            | 12                     | 8,964                           | 3,664.00            | 12                     | 0.00         | 0.0%               |
| Res Subtotal                     | 143,659            | 56,150.47           | 203                    | 143,659                         | 56,150.47           | 203                    | 561,945.11   |                    |
| Res % of Total                   | 82.8%              | 77.9%               | 93.5%                  | 82.8%                           | 77.9%               | 93.5%                  | 50.9%        |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00         | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00         | 0.0%               |
| C&I Small Retrofit               | 20,635             | 7,898.02            | 3                      | 20,635                          | 7,898.02            | 3                      | 337,947.71   | 2.3%               |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00         | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00         | 0.0%               |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00         | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00         | 0.0%               |
| C&I Subtotal                     | 20,635             | 7,898.02            | 3                      | 20,635                          | 7,898.02            | 3                      | 337,947.71   |                    |
| C&I % of Total                   | 11.9%              | 11.0%               | 1.4%                   | 11.9%                           | 11.0%               | 1.4%                   | 30.6%        |                    |
| Report Total                     | 173,398            | 72,095.09           | 217                    | 173,398                         | 72,095.09           | 217                    | 1,103,567.49 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 60,215.74           |                        | 1,103,567.49 | 5.5%               |